

Efficiency and Performance Sub Work Programme 2015/16

(Changes since the last meeting in italics)

Date	Items
17 th July	<ul style="list-style-type: none"> • Energy performance report (end of year) • Service Based Review financial monitoring report • Service Based Review Roadmap (Programme Unit delivery report) • Performance monitoring report: LAPS Q4 • <i>City Procurement Strategy</i> • <i>Consultancy Spend Review (Internal Audit and City Procurement)</i> • <i>Joint City Police/City Corporation Roadmap: "One Safe City"</i>
16 th September	<ul style="list-style-type: none"> • Performance monitoring report • Service Based Review financial monitoring report • Service Based Review Roadmap (Programme Unit delivery report)
4 th November	<ul style="list-style-type: none"> • Annual Combined Heat and Power report • Performance monitoring report, LAPS Q1 • Service Based Review financial monitoring report • Service Based Review Roadmap (Programme Unit delivery report) • Energy performance report (half year)
13 th January 2016	<ul style="list-style-type: none"> • CIPFA VFM Indicators 2014/15 • Performance monitoring report, LAPS Q2 • Service Based Review financial monitoring report • Service Based Review Roadmap (Programme Unit delivery report)
7 th March	<ul style="list-style-type: none"> • <i>Performance monitoring report</i> • <i>Service Based Review financial monitoring report</i> • <i>Service Based Review Roadmap (Programme Unit delivery report)</i>